

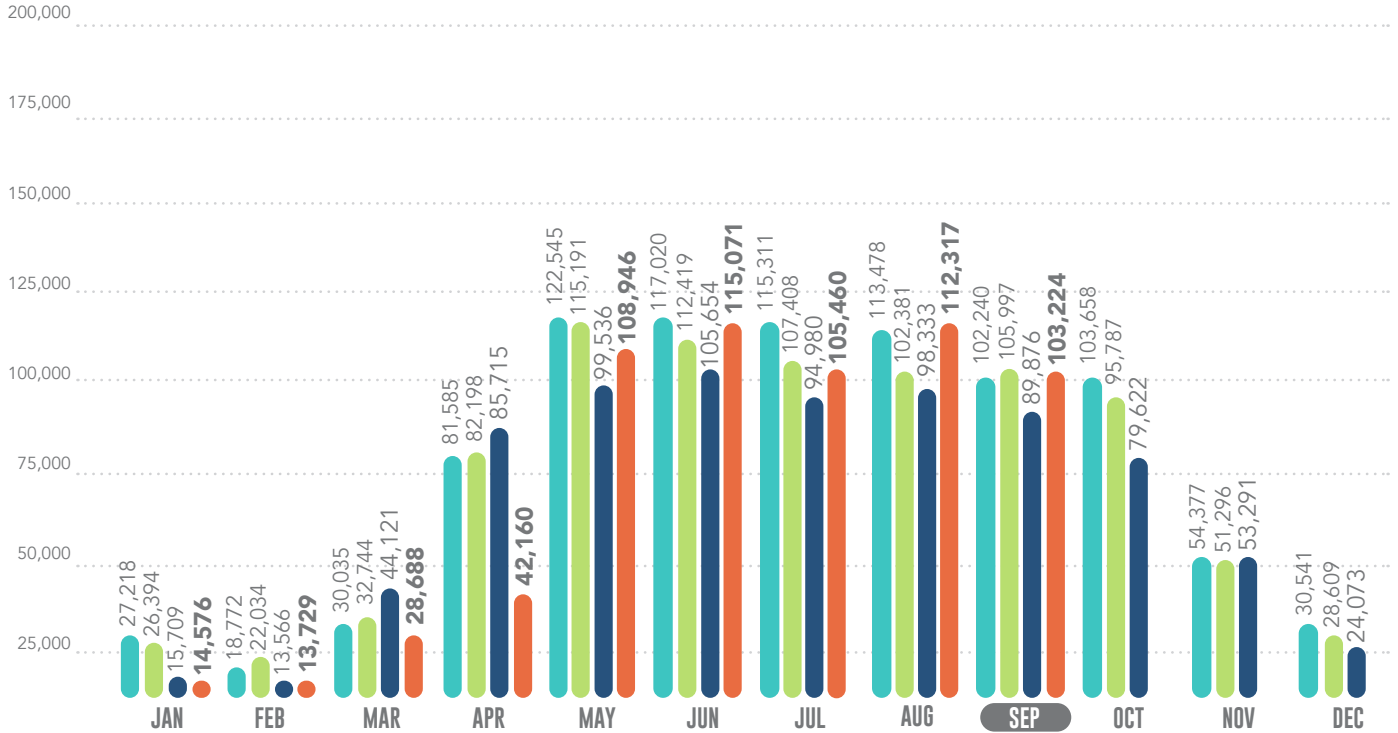


DASHBOARD REPORT - SEPTEMBER 2022

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

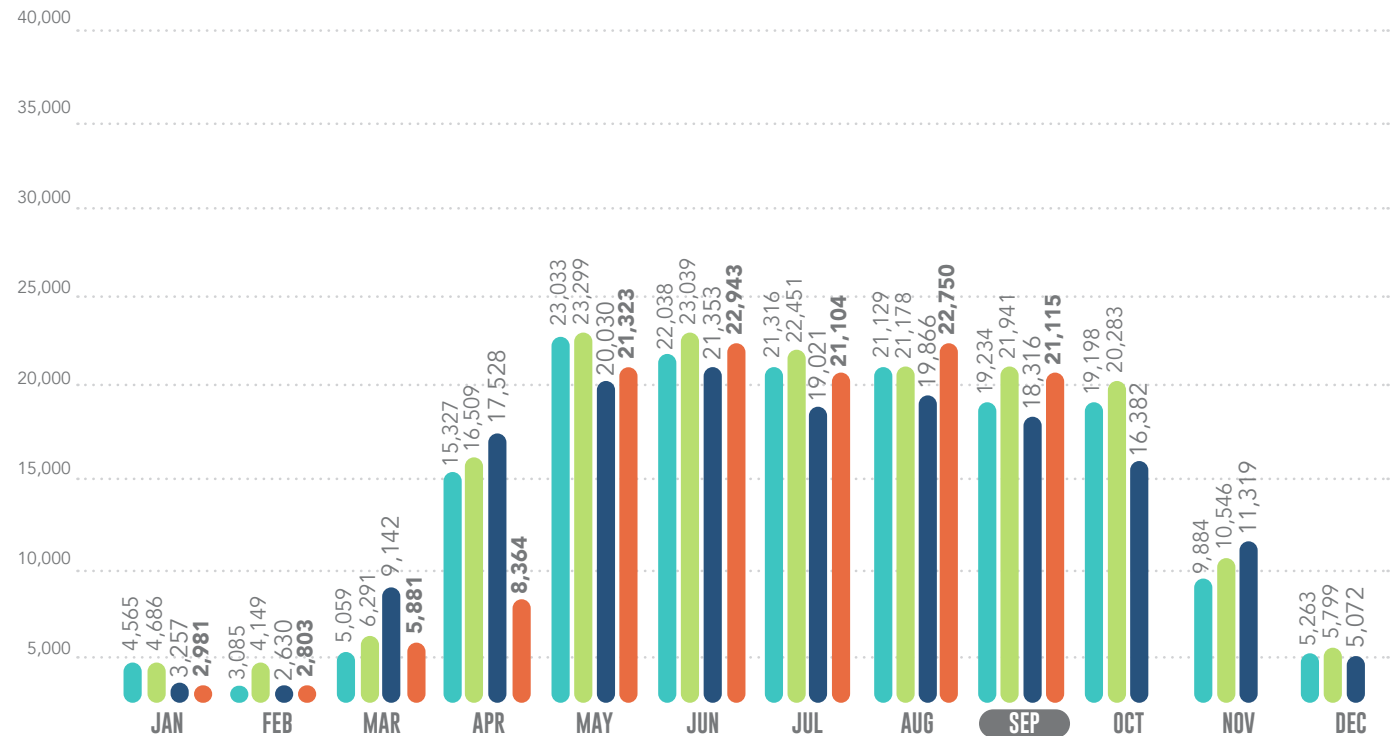
CHARGEABLE OUTBOUND TICKETS

2019 2020 2021 2022



INCOMING TICKETS

2019 2020 2021 2022



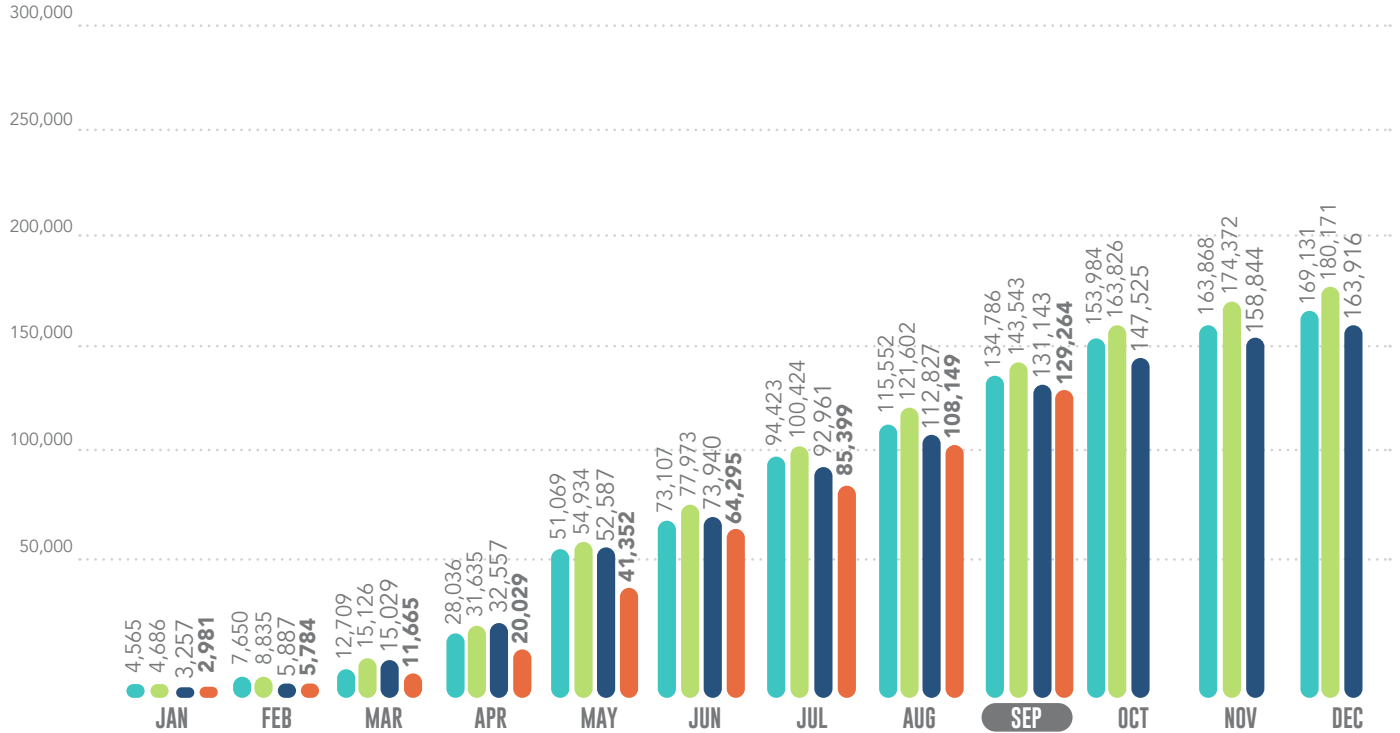


DASHBOARD REPORT - SEPTEMBER 2022

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

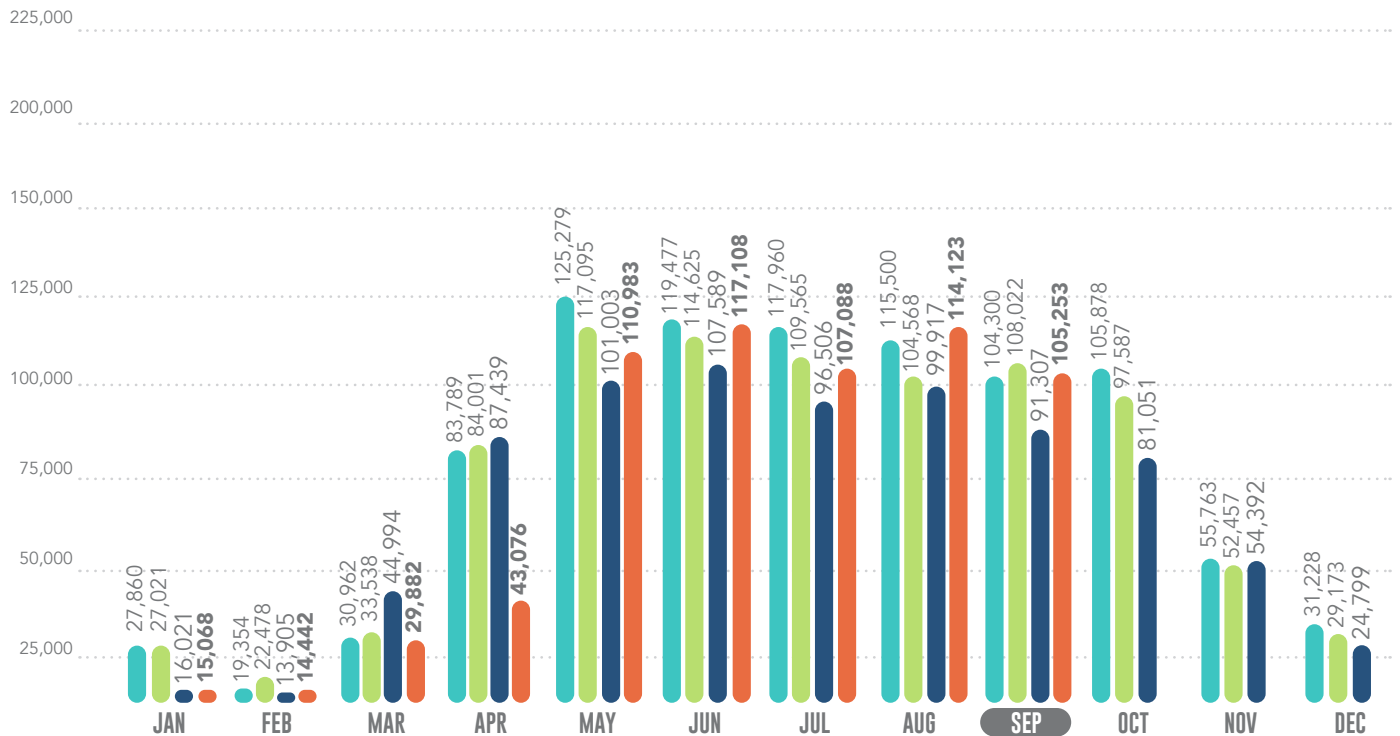
INCOMING TICKETS Y-T-D

2019 2020 2021 2022



OUTGOING MESSAGES

2019 2020 2021 2022



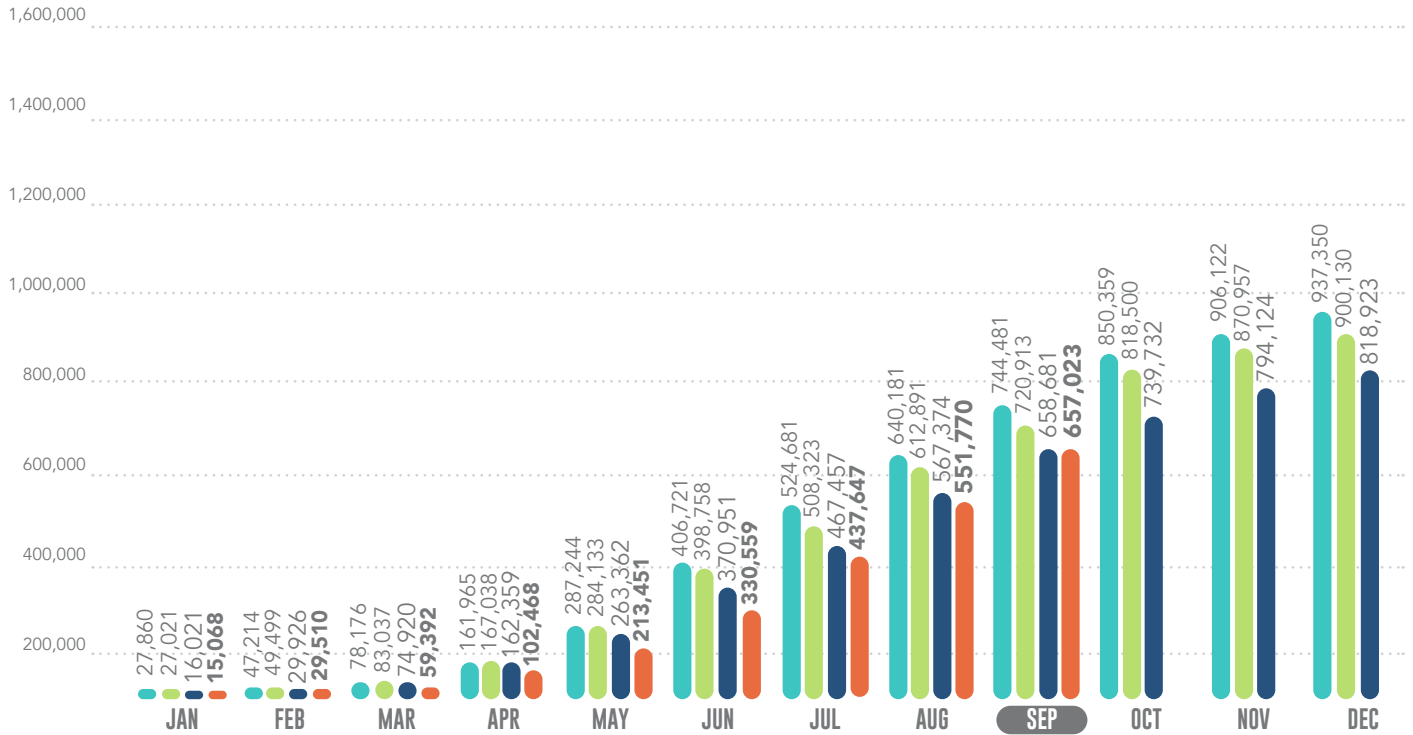


DASHBOARD REPORT - SEPTEMBER 2022

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

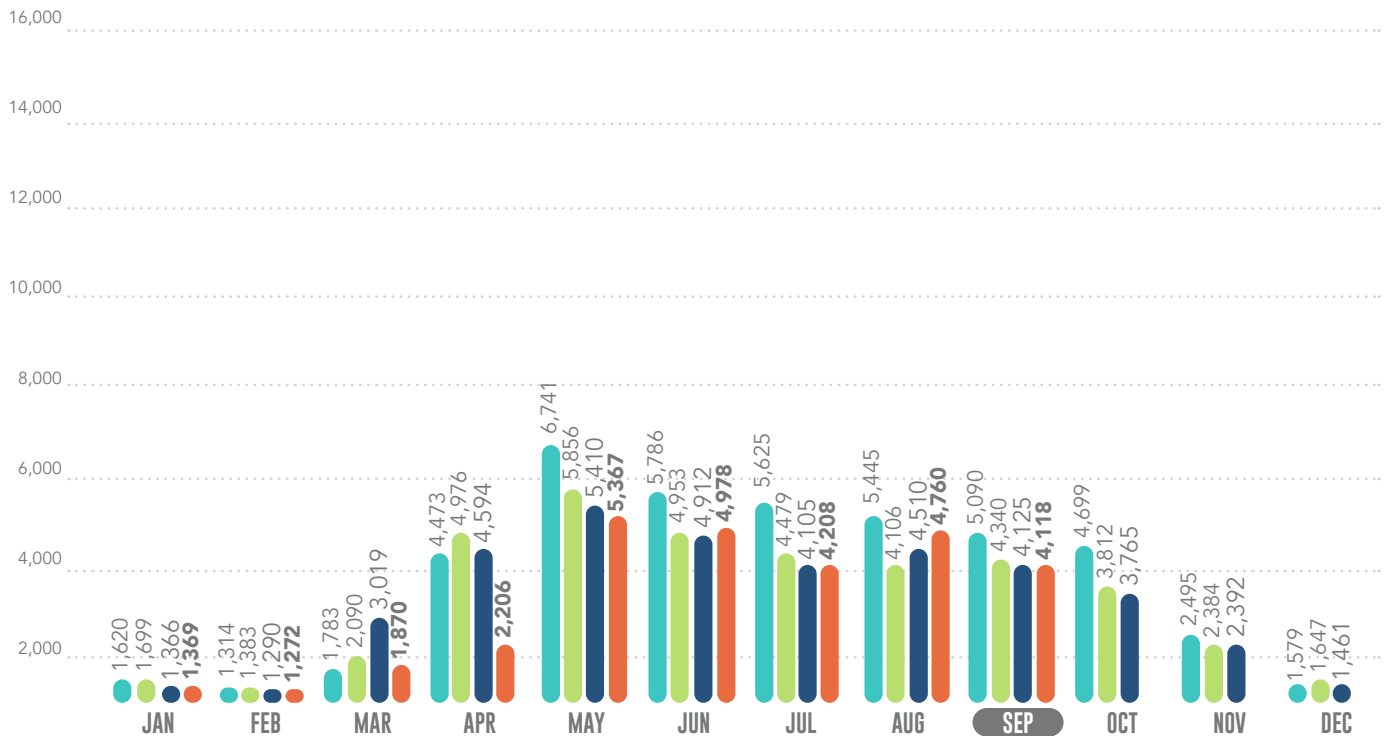
OUTGOING TICKETS Y-T-D

2019 2020 2021 2022



INCOMING CALLS

2019 2020 2021 2022



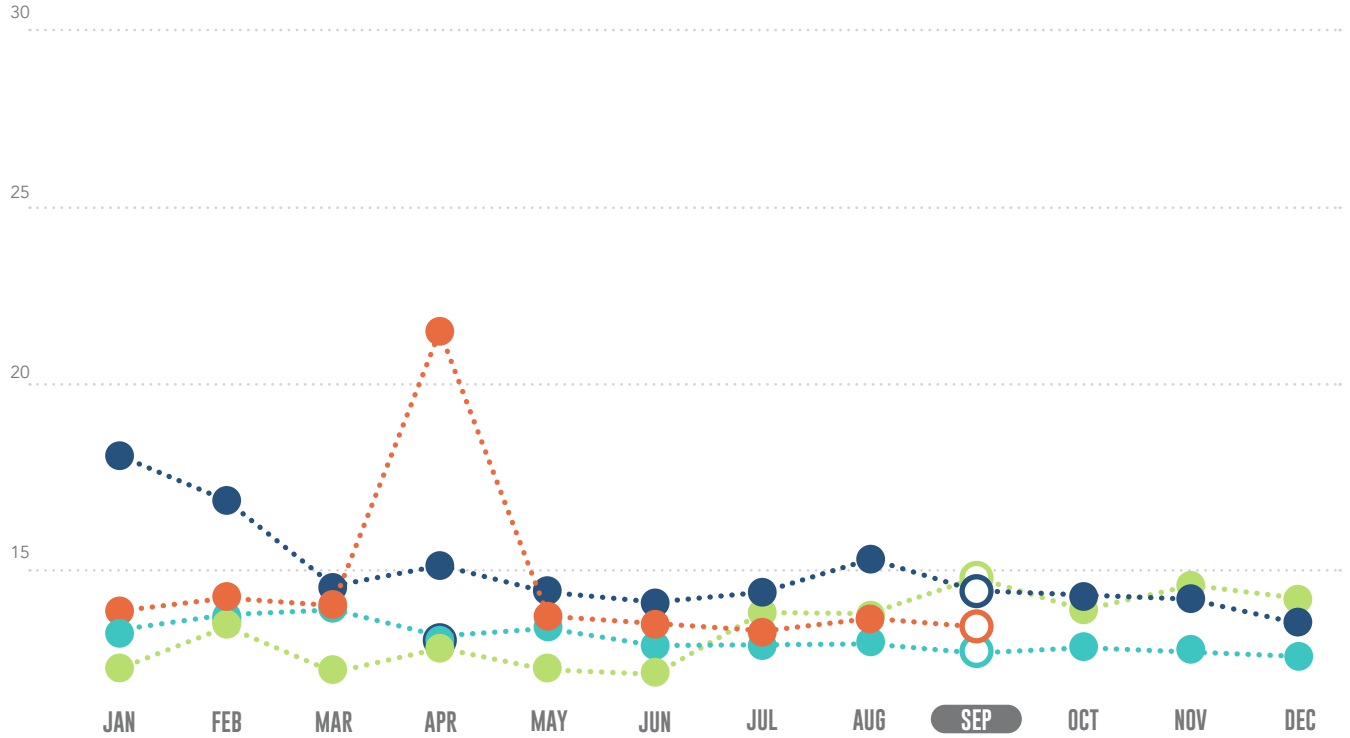


DASHBOARD REPORT - SEPTEMBER 2022

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

OPERATOR CALL VOLUMES

2019 2020 2021 2022



2019 2020 2021 2022

	2019	2020	2021	2022
JAN	10.89	8.94	17.96	12.75
FEB	12.22	11.38	16.46	13.81
MAR	12.77	8.04	14.12	12.80
APR	11.50	10.16	15.19	22.78
MAY	11.79	9.77	14.18	12.80
JUN	11.48	9.18	13.58	12.21
JUL	10.40	13.95	14.64	12.12
AUG	10.59	13.42	15.97	13.21
SEP	10.25	14.95	14.21	12.89
OCT	10.54	12.18	13.22	
NOV	9.57	14.17	12.85	
DEC	9.16	13.71	11.65	

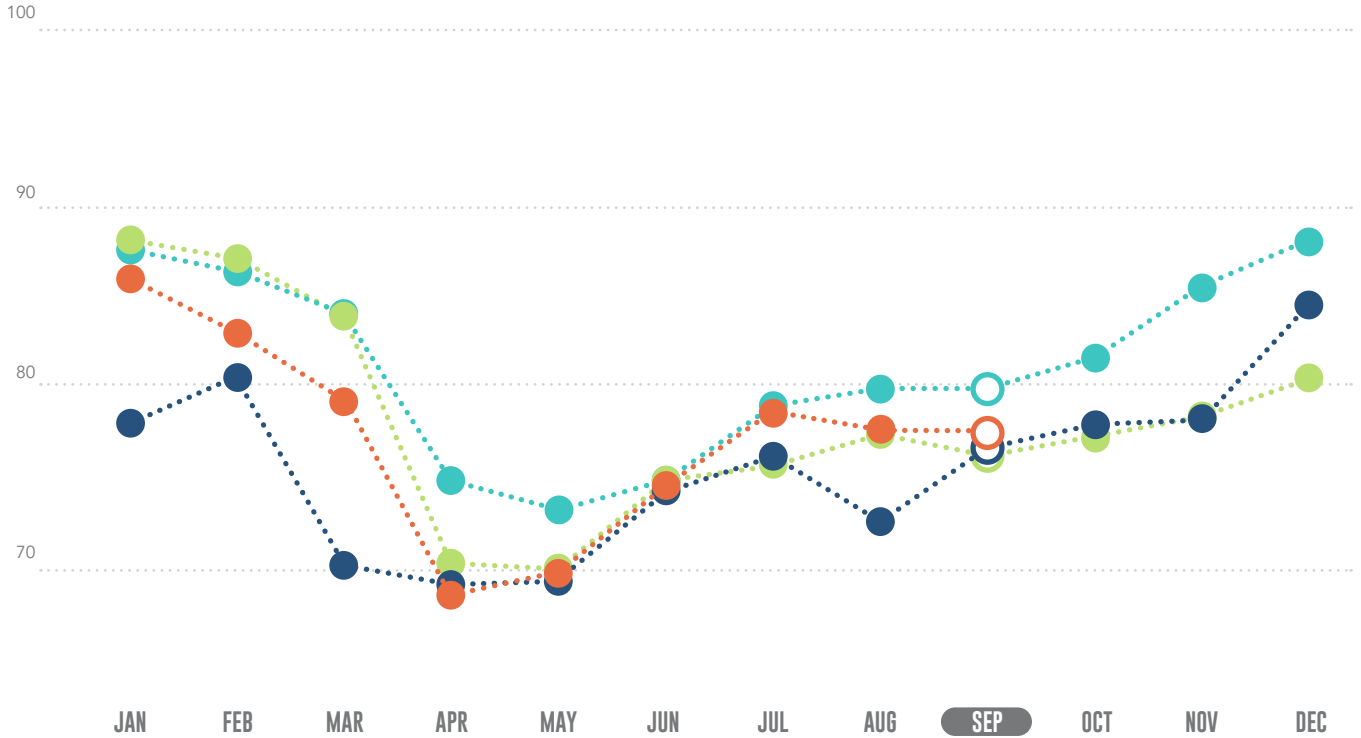


DASHBOARD REPORT - SEPTEMBER 2022

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

EXCAVATOR CALL VOLUMES

2019 2020 2021 2022



2019 2020 2021 2022

	2019	2020	2021	2022
JAN	87.73	89.69	78.81	86.38
FEB	86.39	87.01	80.87	83.73
MAR	84.50	84.37	70.32	79.17
APR	75.15	71.14	68.63	67.99
MAY	72.98	70.72	68.90	69.78
JUN	75.83	75.96	74.03	74.68
JUL	78.50	75.47	75.87	78.14
AUG	79.22	76.39	73.70	76.81
SEP	79.96	74.02	74.34	76.65
OCT	82.35	75.51	76.76	76.76
NOV	86.05	78.10	80.60	80.60
DEC	88.77	80.62	85.51	85.51

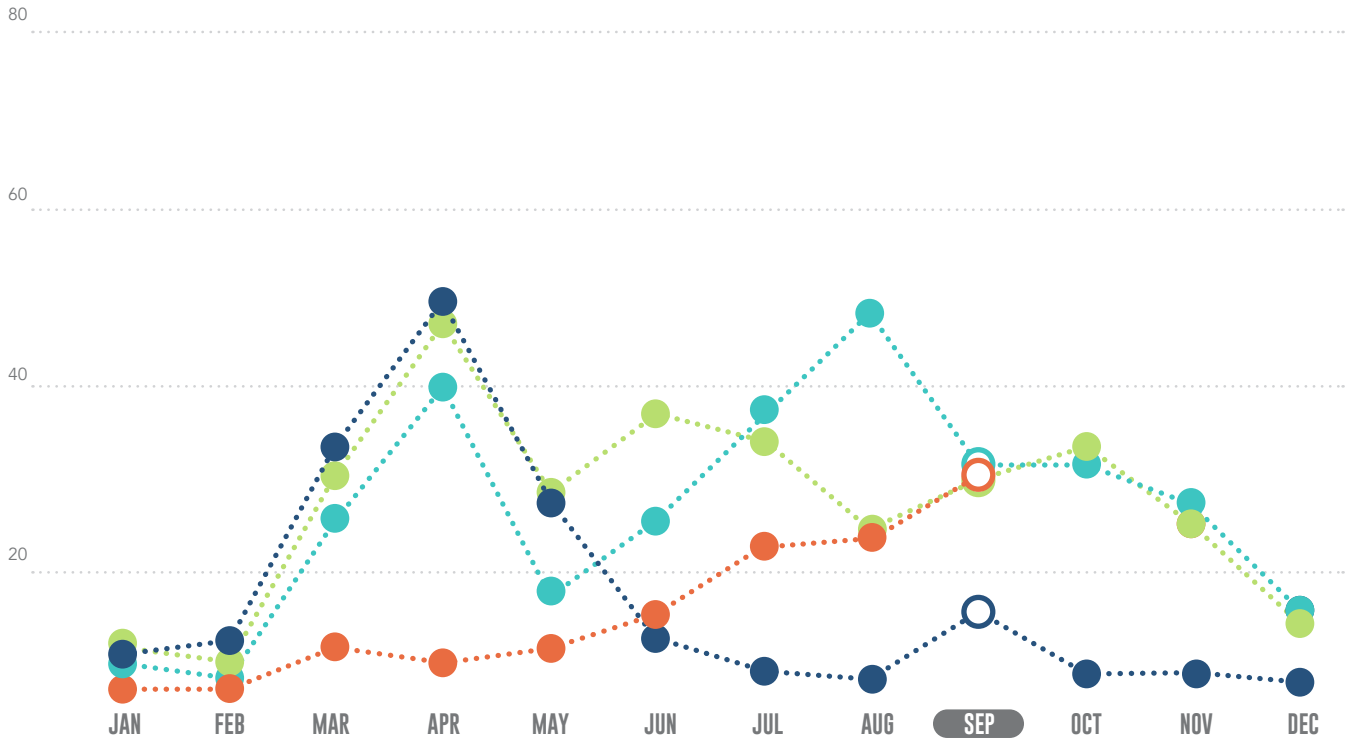


DASHBOARD REPORT - SEPTEMBER 2022

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

AVERAGE HOLD TIME

2019 2020 2021 2022

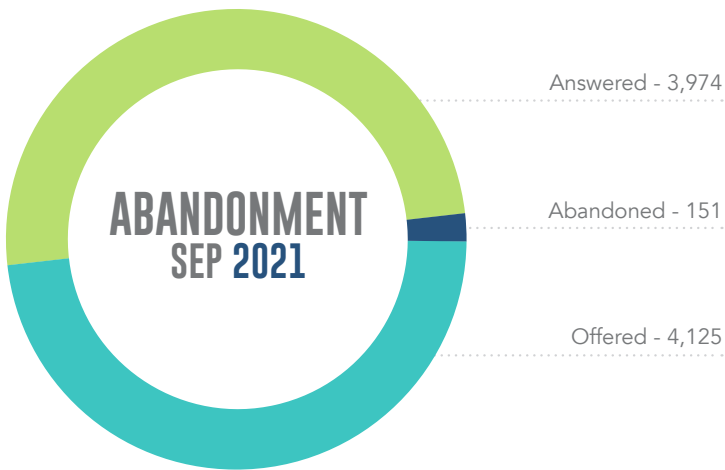
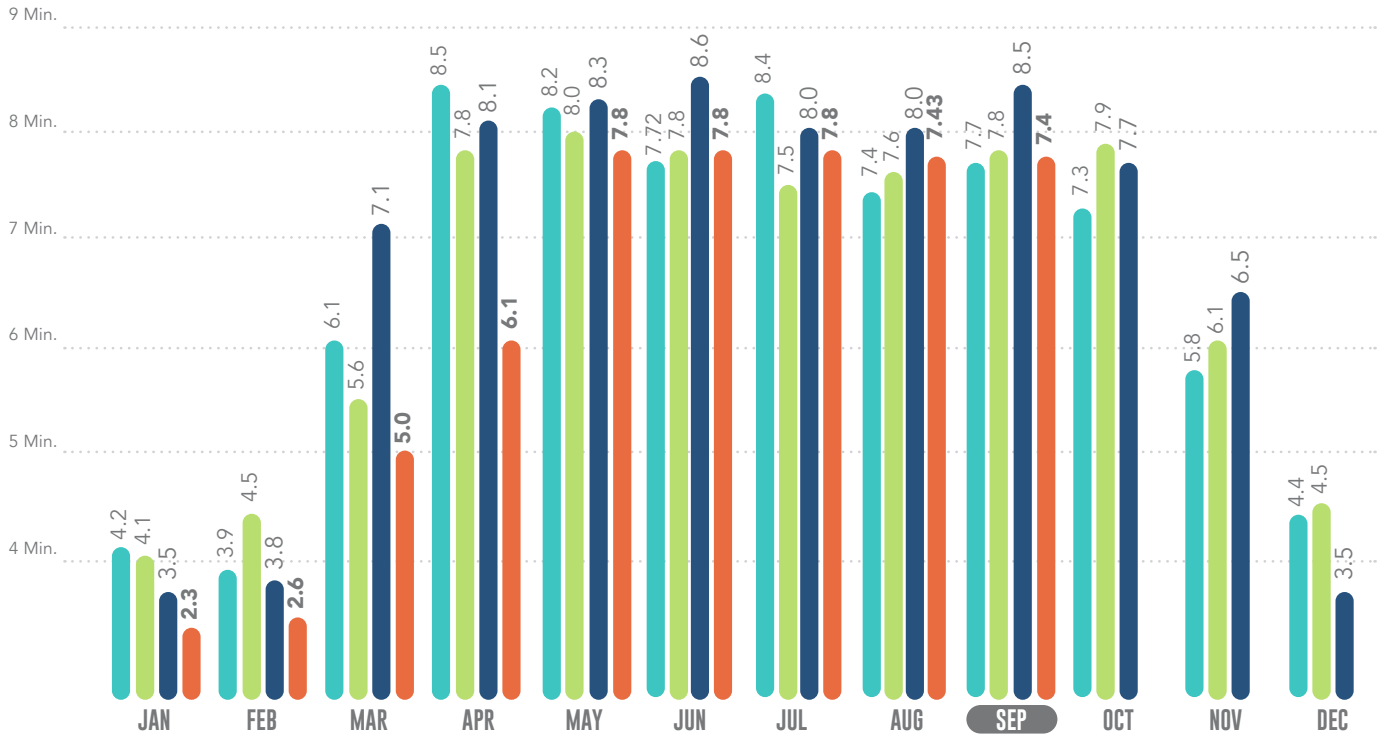


2019 2020 2021 2022

	2019	2020	2021	2022
JAN	11	14	12	2
FEB	6	12	15	4
MAR	26	31	33	13
APR	40	44	50	11
MAY	19	29	28	13
JUN	25	38	15	17
JUL	38	36	9	23
AUG	47	25	8	25
SEP	32	29	14	29
OCT	32	34	9	
NOV	28	25	9	
DEC	17	16	6	

AVERAGE CALL DURATION

2019 2020 2021 2022



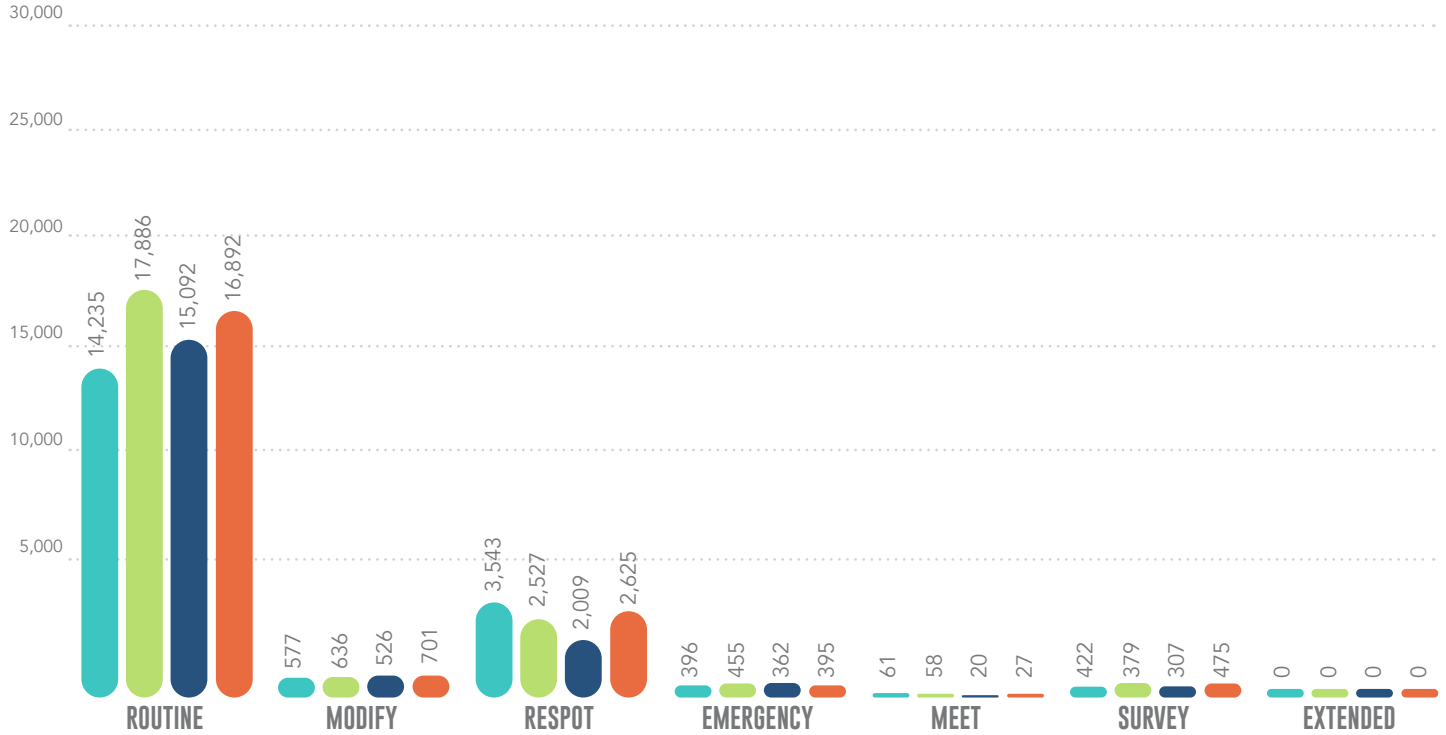


DASHBOARD REPORT - SEPTEMBER 2022

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

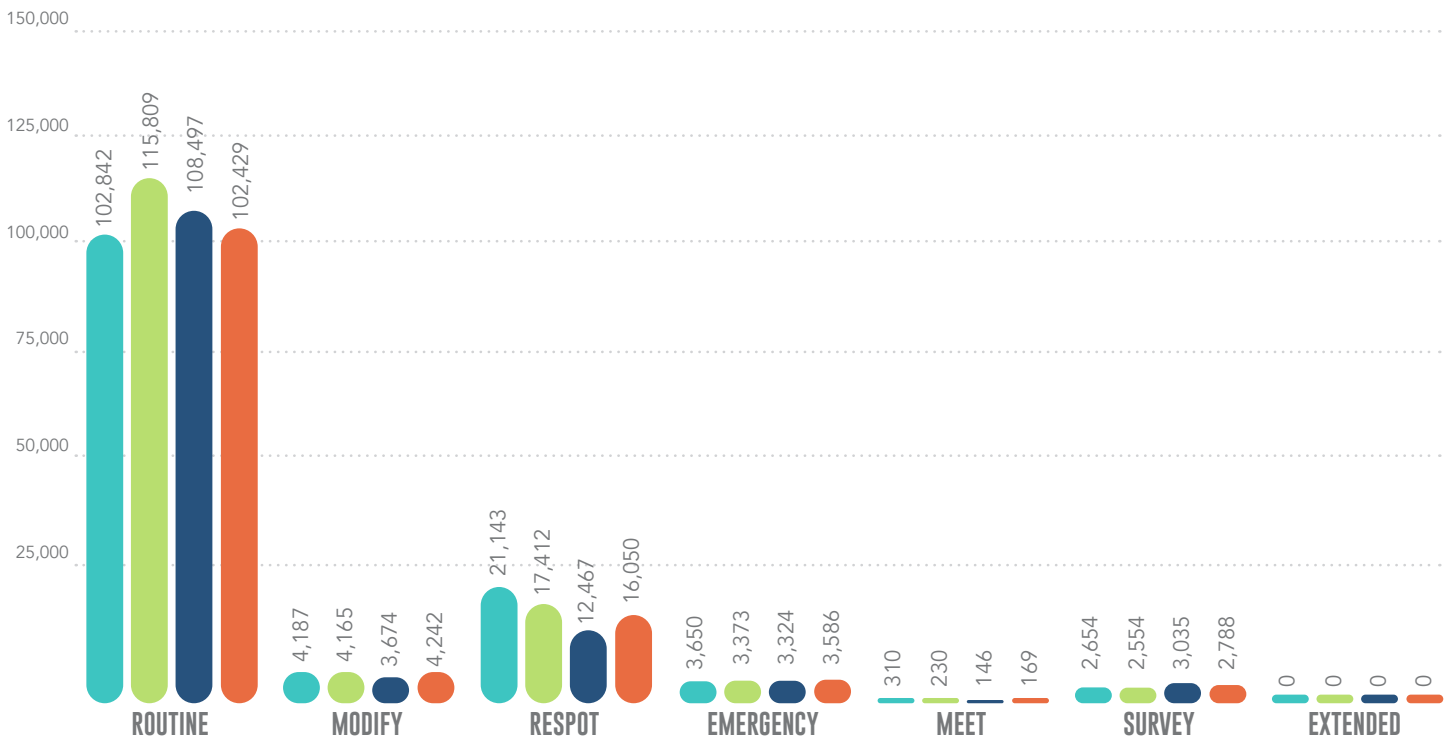
INCOMING TICKET TYPES SEP

2019 2020 2021 2022



INCOMING TICKETS TYPES SEP Y-T-D

2019 2020 2021 2022





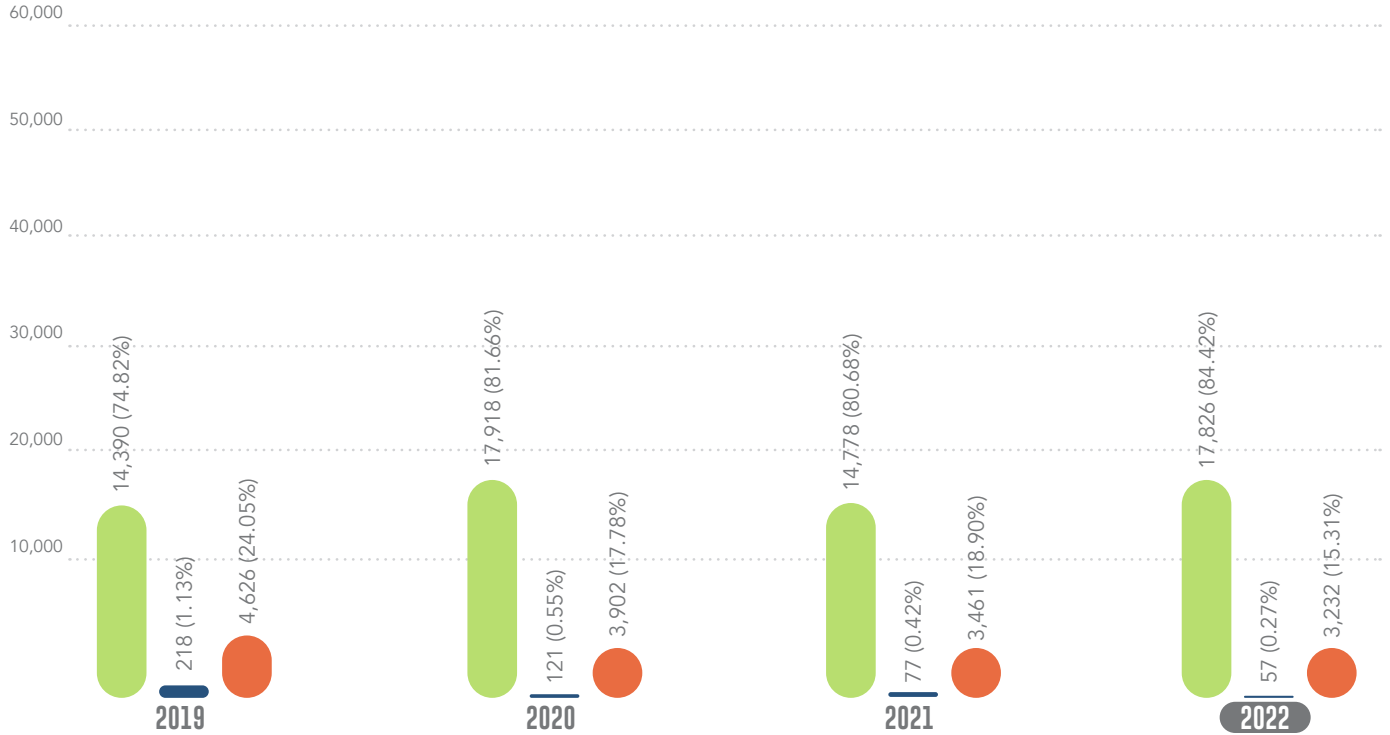
DASHBOARD REPORT - SEPTEMBER 2022

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

RECEIPT METHODS SEP

ITIC IVR OPERATOR

ITIC Mobile = 0



RECEIPT METHODS SEP Y-T-D

ITIC IVR OPERATOR



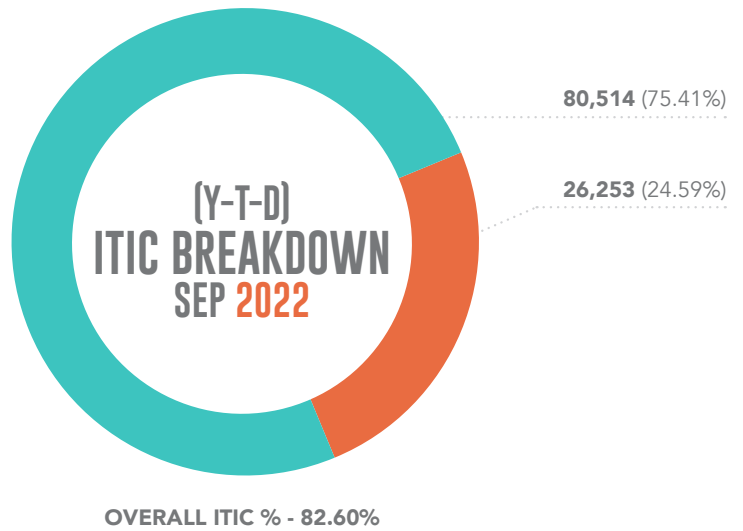
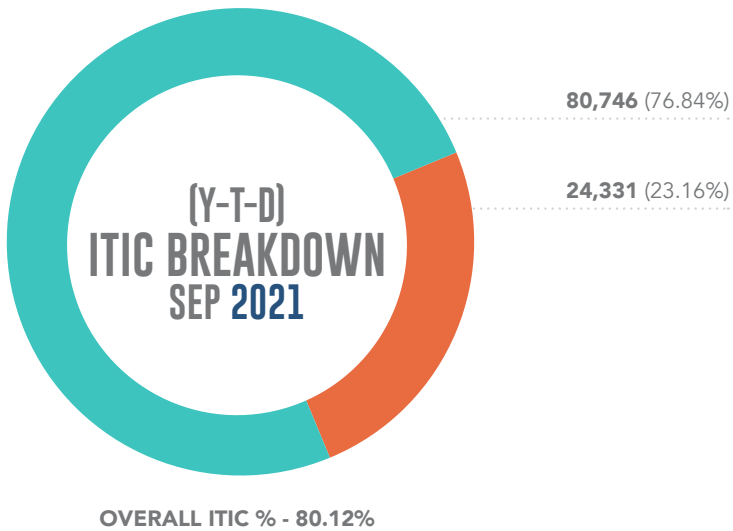
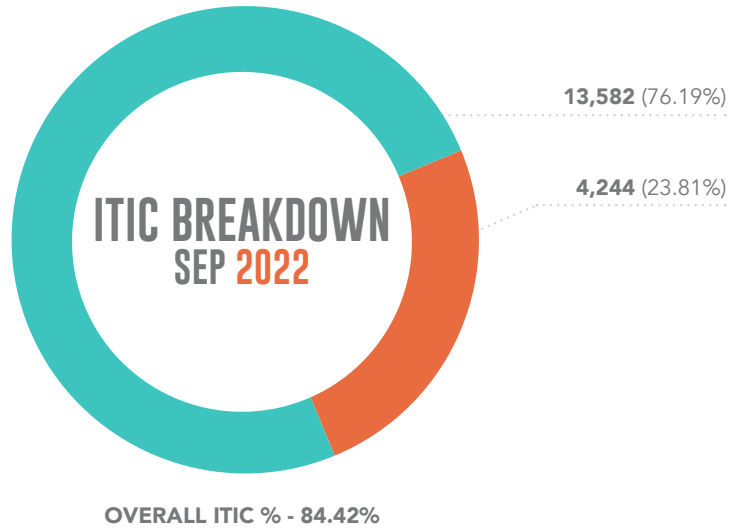
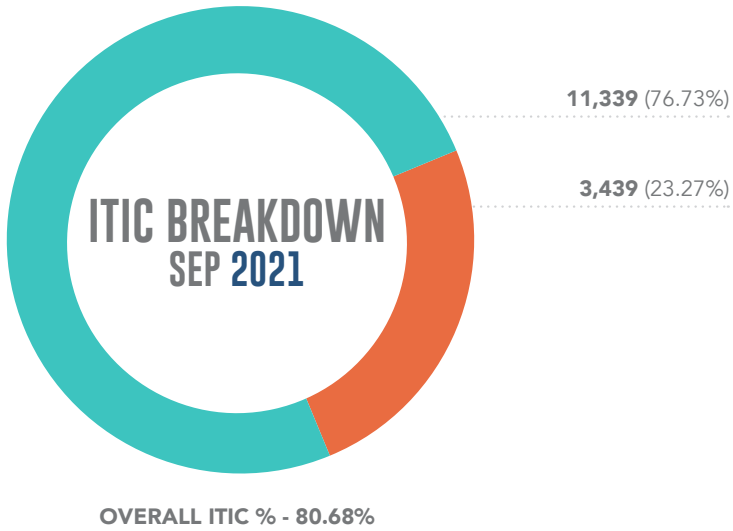


DASHBOARD REPORT - SEPTEMBER 2022

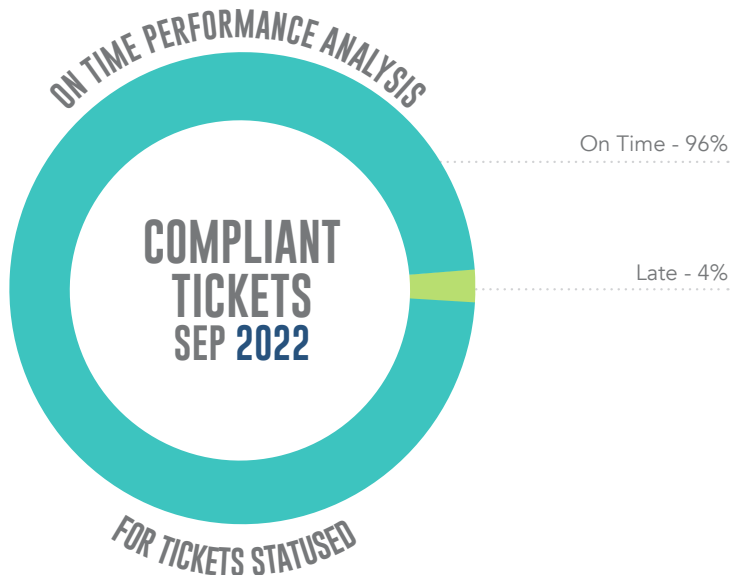
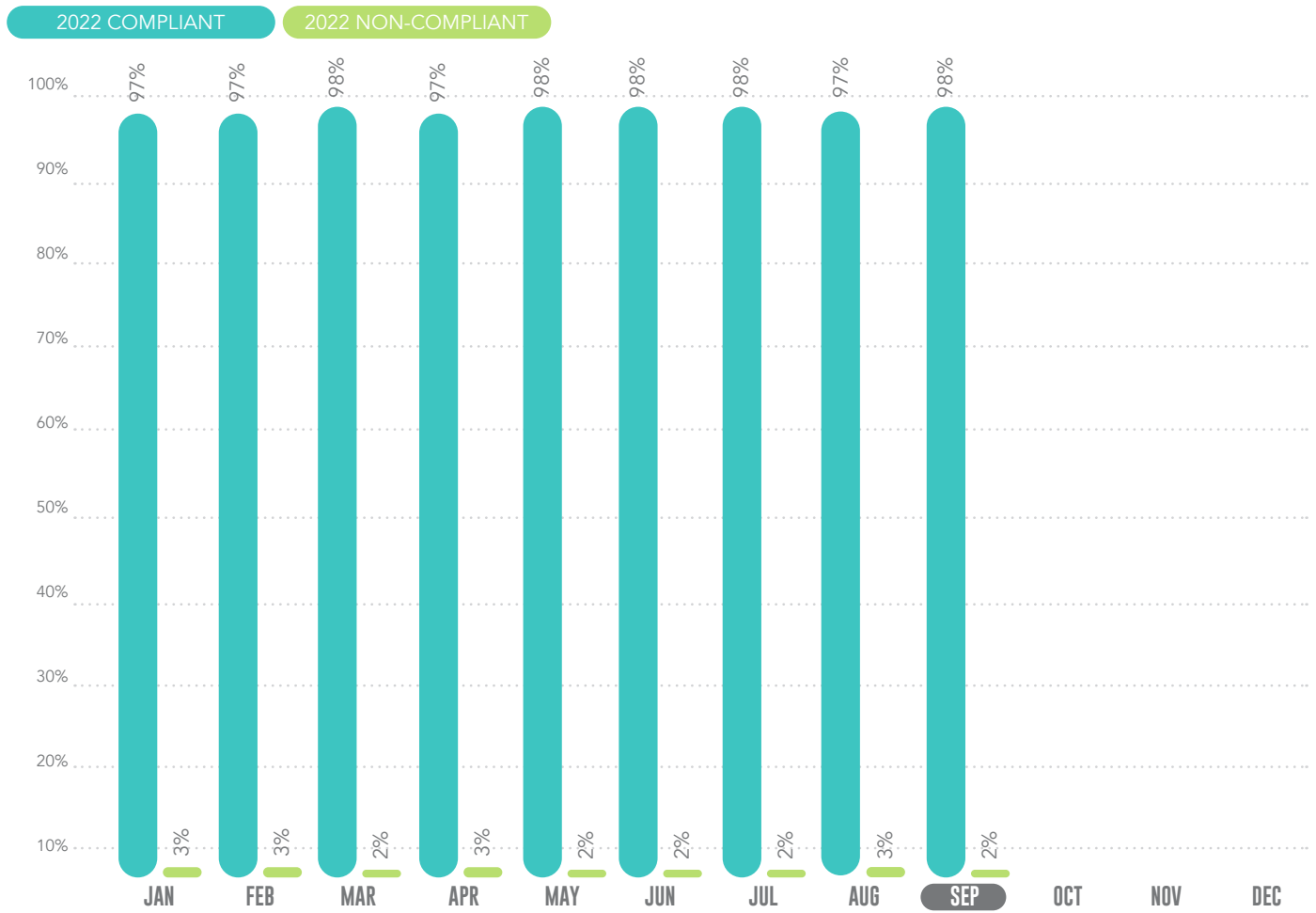
YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

IN REVIEW

DIRECT RELEASE



POSITIVE RESPONSE COMPLIANCE





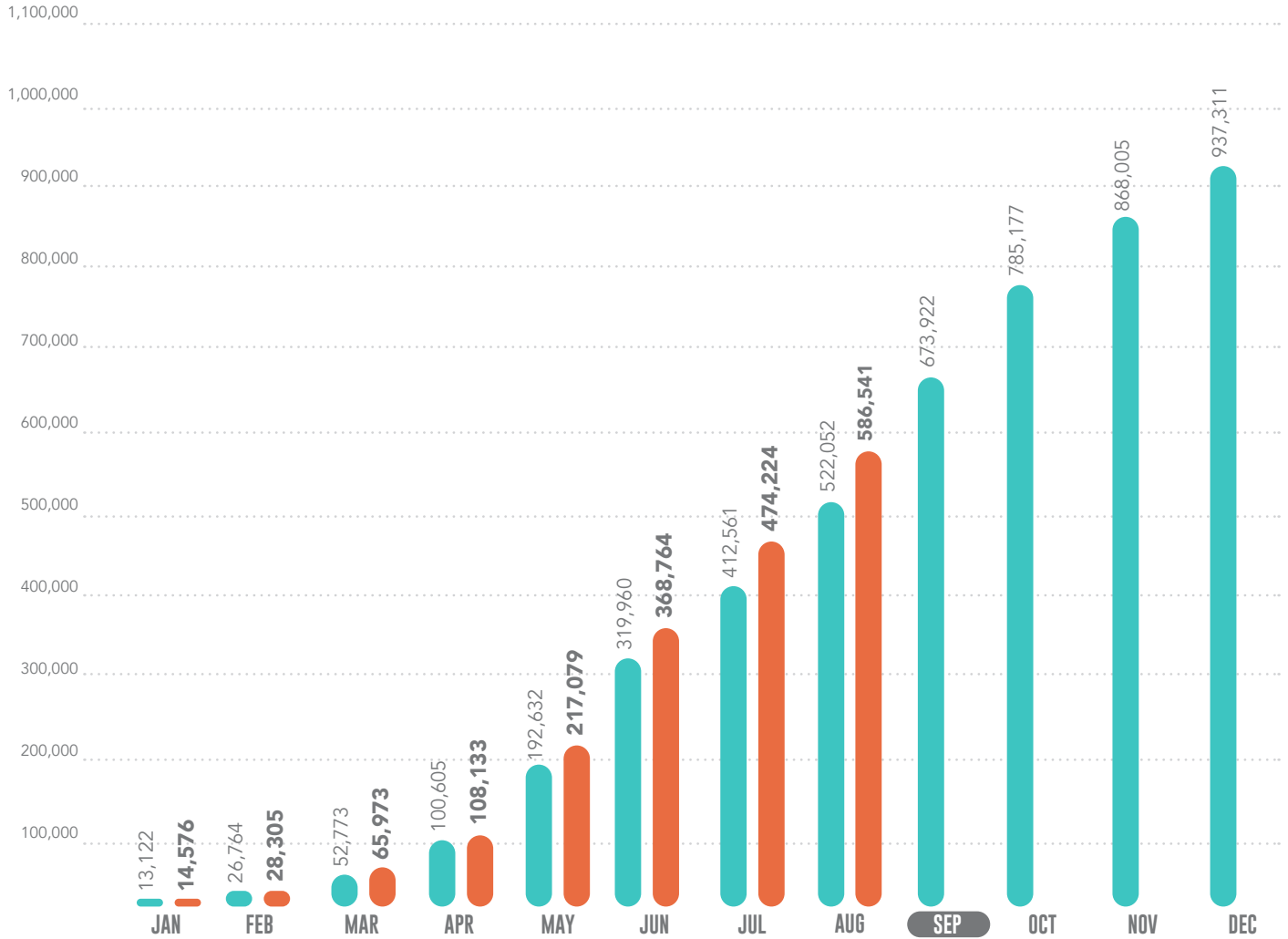
DASHBOARD REPORT - SEPTEMBER 2022

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

BASE YEAR (2011) CUMULATIVE YTD TICKETS vs CURRENT YEAR (2022) CUMULATIVE YTD TICKETS

2011

2022



"Current Year Cumulative YTD Tickets will be made available once the current billing process is complete."



CREATIVE HOURS - 2ND QUARTER DETAILS

PROJECT NAME	HOURS WORKED
NDOC Dashboards	25:45
NDOC Event Banquet Emails	2:30
NDOC ITICnxt	1:30
NDOC Social Media	16:30
NDOC State Fair Bags	10:10
NDOC State Fair Sponsor Bottles	5:00
NDOC Website Changes	24:15
Subtotal	85:40
Management Review (+15%)	12:51
Grand Total with Review	98:31

CREATIVE HOURS - 2022

